

FY13 Annual Report

LEOMINSTER PUBLIC LIBRARY

WWW.LEOMINSTERLIBRARY.ORG

MISSION

The Leominster Public Library is a service organization which provides free information in various formats to residents of Leominster and the surrounding communities. The purpose of the public library is to provide those library materials, information, programs, and services which are most wanted by the residents of the service area; to provide convenient access to materials and information; and to actively work to make community members and organizations aware of the resources and services provided by the Leominster Public Library.

BOARD OF TRUSTEES

Gilbert Tremblay
Chairman
Term Expires: 4-15-16

Carol Millette
Vice-Chairman
Term Expires: 4-15-16

Nancy Hicks
Secretary
Term Expires: 4-15-14

Mark Bodanza
Term Expires: 4-15-14

Robert Salvatore
Term Expires: 4-15-14

Susan Chalifoux Zephir
Term Expires: 4-15-14

SERVICE HIGHLIGHTS

To the Honorable Mayor and Members of the City Council:

I herewith submit the Annual Report of the Leominster Public Library for the fiscal year July 1, 2012, to June 30, 2013:

- Offered 3,247 hours of service
- Loaned 356,872 books, audio-books, DVDs, videocassettes, compact discs, museum passes, and discovery kits
- Answered 39,179 information/reference questions in-person, by telephone and via the Internet
- Presented 423 programs attended by 14,975 patrons of all ages
- Processed 37,409 network transfers & interlibrary loans for Leominster Library patrons
- Provided 48,880 sessions of public computer use
- Provided full library service to 27,421 registered Leominster residents
- Utilized 2,672 hours of volunteer assistance
- Added 9,882 new items to the library's collection
- Provided library meeting and group study room space 4,440 times for community groups, non-profit organizations, and individuals
- Registered 664 Friends of the Leominster Library members

DID YOU KNOW THAT 80 PEOPLE AN HOUR VISITED THE LIBRARY LAST YEAR?



Vivian sharing a story with Leo the reading dog, who with his owner, Tyke Crowley, volunteers at the library twice monthly to encourage children to read aloud.

(Photo taken by Betty Jenewin, Telegram & Gazette)

NOTABLE QUOTES:

"This library is one of the best things about living in Leominster." Wendy C.

"When I win the lottery, you (the library) will get the first million." Estelle K.

MUNICIPAL BUDGET AND STAFFING

Fiscal Year	Staffing	Adopted Budget	Percentage Increase
F.Y. 2013	19.5 FTE	\$1,221,536	< 1%
F.Y. 2012	19 FTE	\$1,216,608	4.5%
F.Y. 2011	19 FTE	\$1,163,826	< 1%
F.Y. 2010	19 FTE	\$1,154,095	-5%

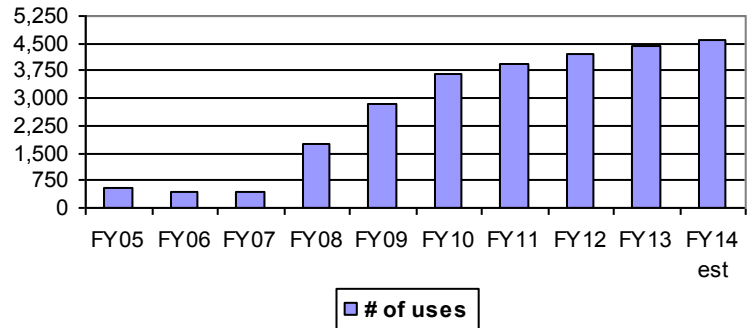
NOTEWORTHY

- ◆ Hired new Head of Children's Services
- ◆ Received \$25,000 Encore Fellowship grant providing funding to hire a retired Intel employee part-time for one year
- ◆ Awarded Cultural Commission and Boston Museum of Science grants for children's programs
- ◆ Upgraded library's wireless access
- ◆ Developed "Downloadable Media" page for website
- ◆ Installed 25-year staff recognition plaque
- ◆ Conducted library-wide shelf reading project
- ◆ Collaborated with May Institute to present a series of programs on Autism Spectrum Disorders Across the Life Span
- ◆ Implemented Appointment Plus online scheduling software for VITA program
- ◆ Hosted Library Legislative Breakfast for Senator Jennifer Flanagan's Legislative District
- ◆ Presented Medline Plus workshop in partnership with the National Network of Libraries of Medicine New England Region

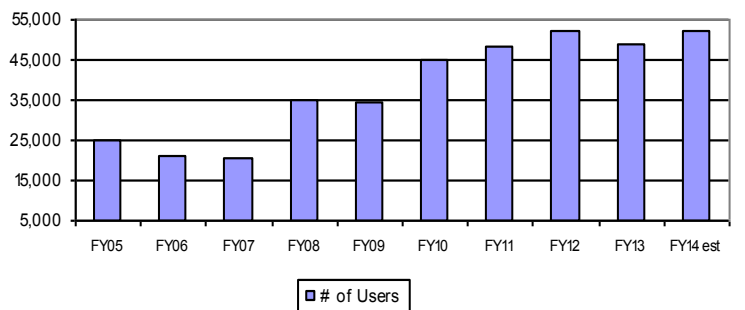


TEA PARTY AT THE LIBRARY

Meeting Room Use



Public Use of Computers



Tons of fun at the 6th Annual Celebration of the Dr. Martin T. Feldman Children's Room

FY13

Total Library Operating Income

Municipal	\$1,221,536
State Aid	\$ 44,536

Non-Recurring Income

Friends	\$ 33,011
Grants	\$ 12,949
Trust Funds	\$ 22,937
Monetary Gifts	\$ 17,745